



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawal	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	412050   BALAI PENELITIAN TANAMAN BUAH TROPIKA SOLOK	PAGU	10,268,500,000	13,456,107,000	0	0	0	0	0	0	0	23,724,607,000
		REALISASI	2,069,502,483 (20.15%)	2,014,935,861 (14.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,084,438,344 (17.22%)
		SISA	8,198,997,517	11,441,171,139	0	0	0	0	0	0	0	19,640,168,656
GRAND TOTAL		PAGU	10,268,500,000	13,456,107,000	0	0	0	0	0	0	0	23,724,607,000
		REALISASI	2,069,502,483 (20.15%)	2,014,935,861 (14.97%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,084,438,344 (17.22%)
		SISA	8,198,997,517	11,441,171,139	0	0	0	0	0	0	0	19,640,168,656