



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1804 Penelitian dan Pengembangan Tanaman Hortikultura	PAGU REALISASI	0 0.00%	4,437,193,000 755,693,680 (17.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,437,193,000 755,693,680 (17.03%)
		SISA	0	3,681,499,320	0	0	0	0	0	0	0	3,681,499,320
2	1809 Dukungan Manajemen, Fasilitas dan Instrumen Teknis dalam Pelaksanaan Kegiatan Litbang Pertanian	PAGU REALISASI	10,265,016,000 739,636,544 (7.21%)	7,983,669,000 551,477,430 (6.91%)	600,000,000 56,440,000 (9.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,848,685,000 1,347,553,974 (7.15%)
		SISA	9,525,379,456	7,432,191,570	543,560,000	0	0	0	0	0	0	17,501,131,026
GRAND TOTAL		PAGU REALISASI	10,265,016,000 739,636,544 (7.21%)	12,420,862,000 1,307,171,110 (10.52%)	600,000,000 56,440,000 (9.41%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	23,285,878,000 2,103,247,654 (9.03%)
		SISA	9,525,379,456	11,113,690,890	543,560,000	0	0	0	0	0	0	21,182,630,346